

Table A1
INTUIT INC.
GAAP CONDENSED CONSOLIDATED STATEMENTS OF OPERATIONS
(In thousands, except per share amounts)
(Unaudited)

	Three Months Ended		Twelve Months Ended	
	July 31,		July 31,	
	2002	2003	2002	2003
Net revenue:				
Product	\$ 126,647	\$ 159,297	\$ 977,528	\$ 1,157,943
Service	46,518	66,612	273,575	423,548
Other	13,685	19,188	61,125	69,252
Total net revenue	<u>186,850</u>	<u>245,097</u>	<u>1,312,228</u>	<u>1,650,743</u>
Costs and expenses:				
Cost of revenue:				
Product, service and other	55,677	69,561	289,373	343,964
Amortization of purchased software	1,981	3,639	12,423	13,796
Customer service and technical support	36,391	37,684	164,875	178,949
Selling and marketing	59,875	68,664	263,721	324,389
Research and development	48,835	63,612	198,471	255,821
General and administrative	27,249	36,591	109,076	148,855
Charge for purchased research and development	2,151	-	2,151	8,859
Charge (credit) for vacant facilities	-	(1,069)	13,237	(1,069)
Acquisition-related charges (iii)	40,886	6,932	181,401	33,947
Loss on impairment of long-lived asset	-	-	27,000	-
Total costs and expenses	<u>273,045</u>	<u>285,614</u>	<u>1,261,728</u>	<u>1,307,511</u>
Income (loss) from continuing operations	(86,195)	(40,517)	50,500	343,232
Interest and other income	2,629	13,945	27,276	38,694
Gains (losses) on marketable securities and other investments, net	(6,269)	818	(15,535)	10,912
Gain on divestiture of business	-	-	8,308	-
Income (loss) from continuing operations before income taxes	<u>(89,835)</u>	<u>(25,754)</u>	<u>70,549</u>	<u>392,838</u>
Income tax (benefit) provision (i)	(14,158)	(1,066)	16,934	129,636
Net income (loss) from continuing operations	<u>(75,677)</u>	<u>(24,688)</u>	<u>53,615</u>	<u>263,202</u>
Discontinued operations, net of income taxes (iv) and (v):				
Net income from Quicken Loans discontinued operations	10,713	-	47,100	-
Gain on disposal of Quicken Loans discontinued operations	23,300	-	23,300	5,556
Net income from Intuit KK discontinued operations	9,902	-	16,145	3,267
Gain on disposal of Intuit KK discontinued operations	-	-	-	71,009
Net income from discontinued operations	<u>43,915</u>	<u>-</u>	<u>86,545</u>	<u>79,832</u>
Net income (loss)	<u>\$ (31,762)</u>	<u>\$ (24,688)</u>	<u>\$ 140,160</u>	<u>\$ 343,034</u>
Basic net income (loss) per share from continuing operations	\$ (0.36)	\$ (0.12)	\$ 0.25	\$ 1.28
Basic net income per share from discontinued operations	0.21	-	0.41	0.39
Basic net income (loss) per share	<u>\$ (0.15)</u>	<u>\$ (0.12)</u>	<u>\$ 0.66</u>	<u>\$ 1.67</u>
Shares used in basic per share amounts	<u>212,003</u>	<u>201,819</u>	<u>211,794</u>	<u>205,294</u>
Diluted net income (loss) per share from continuing operations	\$ (0.36)	\$ (0.12)	\$ 0.24	\$ 1.25
Diluted net income per share from discontinued operations	0.21	-	0.40	0.38
Diluted net income (loss) per share	<u>\$ (0.15)</u>	<u>\$ (0.12)</u>	<u>\$ 0.64</u>	<u>\$ 1.63</u>
Shares used in diluted per share amounts	<u>212,003</u>	<u>201,819</u>	<u>217,897</u>	<u>210,955</u>

Table A2
INTUIT INC.
PRO FORMA CONDENSED CONSOLIDATED STATEMENTS OF OPERATIONS
(In thousands, except per share amounts)
(Unaudited)

	Three Months Ended		Twelve Months Ended	
	July 31,		July 31,	
	2002	2003	2002	2003
Net revenue:				
Product	\$ 126,647	\$ 159,297	\$ 977,528	\$ 1,157,943
Service	46,518	66,612	273,575	423,548
Other	13,685	19,188	61,125	69,252
Total net revenue	186,850	245,097	1,312,228	1,650,743
Costs and expenses:				
Cost of revenue:				
Product, service and other	55,677	69,561	289,373	343,964
Customer service and technical support	36,391	37,684	164,875	178,949
Selling and marketing	59,875	68,664	263,721	324,389
Research and development	48,835	63,612	198,471	255,821
General and administrative	27,249	36,591	109,076	148,855
Charge for vacant facilities	-	(1,069)	13,237	(1,069)
Total costs and expenses	228,027	275,043	1,038,753	1,250,909
Income (loss) from operations	(41,177)	(29,946)	273,475	399,834
Interest and other income	2,629	13,945	27,276	38,694
Income before income taxes	(38,548)	(16,001)	300,751	438,528
Income tax (benefit) provision	(12,721)	(5,280)	99,248	144,714
Net income (loss)	\$ (25,827)	\$ (10,721)	\$ 201,503	\$ 293,814
Basic net income (loss) per share	\$ (0.12)	\$ (0.05)	\$ 0.95	\$ 1.43
Shares used in basic per share amounts	212,003	201,819	211,794	205,294
Diluted net income (loss) per share	\$ (0.12)	\$ (0.05)	\$ 0.92	\$ 1.39
Shares used in diluted per share amounts	212,003	201,819	217,897	210,955

The pro forma or non-GAAP financial measures above should not be considered as a substitute for, or superior to, measures of financial performance prepared in accordance with generally accepted accounting principles ("GAAP"). These pro forma financial measures are not prepared in accordance with GAAP and likely are different from pro forma financial measures used by other companies. Intuit's management believes that these pro forma financial measures provide meaningful supplemental information regarding Intuit's core operating results because they exclude amounts that are not necessarily related to Intuit's core operating results. Intuit's management refers to these pro forma financial measures in assessing the performance of Intuit's ongoing operations and for planning and forecasting in future periods. These pro forma financial measures also facilitate management's internal comparisons to Intuit's historical operating results. In addition, Intuit has historically reported similar pro forma financial measures and believes that the inclusion of comparative numbers provides consistency in its financial reporting. Intuit computes pro forma financial measures using the same consistent method from quarter to quarter and year to year. See Tables B1 and B2 for reconciliations of these pro forma financial measures to GAAP.

Table B1
INTUIT INC.
RECONCILIATION OF PRO FORMA FINANCIAL MEASURES
TO GAAP CONDENSED CONSOLIDATED STATEMENTS OF OPERATIONS (ii)-(v)
(In thousands, except per share amounts)
(Unaudited)

	Three Months Ended July 31, 2002			Three Months Ended July 31, 2003		
	Pro	Adjmts (ii)	GAAP	Pro	Adjmts (ii)	GAAP
	Forma			Forma		
Net revenue:						
Product	\$ 126,647	\$ -	\$ 126,647	\$ 159,297	\$ -	\$ 159,297
Service	46,518	-	46,518	66,612	-	66,612
Other	13,685	-	13,685	19,188	-	19,188
Total net revenue	<u>186,850</u>	<u>-</u>	<u>186,850</u>	<u>245,097</u>	<u>-</u>	<u>245,097</u>
Costs and expenses:						
Cost of revenue:						
Product, service and other	55,677	-	55,677	69,561	-	69,561
Amortization of purchased software	-	1,981	1,981	-	3,639	3,639
Customer service and technical support	36,391	-	36,391	37,684	-	37,684
Selling and marketing	59,875	-	59,875	68,664	-	68,664
Research and development	48,835	-	48,835	63,612	-	63,612
General and administrative	27,249	-	27,249	36,591	-	36,591
Charge for purchased research and development	-	2,151	2,151	-	-	-
Charge (credit) for vacant facilities	-	-	-	(1,069)	-	(1,069)
Acquisition-related charges (iii)	-	40,886	40,886	-	6,932	6,932
Loss on impairment of long-lived asset	-	-	-	-	-	-
Total costs and expenses	<u>228,027</u>	<u>45,018</u>	<u>273,045</u>	<u>275,043</u>	<u>10,571</u>	<u>285,614</u>
Income (loss) from continuing operations	(41,177)	(45,018)	(86,195)	(29,946)	(10,571)	(40,517)
Interest and other income	2,629	-	2,629	13,945	-	13,945
Gains (losses) on marketable securities and other investments, net	-	(6,269)	(6,269)	-	818	818
Gain on divestiture of business	-	-	-	-	-	-
Income (loss) from continuing operations before income taxes	(38,548)	(51,287)	(89,835)	(16,001)	(9,753)	(25,754)
Income tax (benefit) provision	(12,721)	(1,437)	(14,158)	(5,280)	4,214	(1,066)
Net income (loss) from continuing operations	<u>(25,827)</u>	<u>(49,850)</u>	<u>(75,677)</u>	<u>(10,721)</u>	<u>(13,967)</u>	<u>(24,688)</u>
Discontinued operations, net of income taxes:						
Net income from Quicken Loans discontinued operations (iv)	-	10,713	10,713	-	-	-
Gain on disposal of Quicken Loans discontinued operations (iv)	-	23,300	23,300	-	-	-
Net income from Intuit KK discontinued operations (v)	-	9,902	9,902	-	-	-
Gain on disposal of Intuit KK discontinued operations (v)	-	-	-	-	-	-
Net income from discontinued operations	<u>-</u>	<u>43,915</u>	<u>43,915</u>	<u>-</u>	<u>-</u>	<u>-</u>
Net income (loss)	<u>\$ (25,827)</u>	<u>\$ (5,935)</u>	<u>\$ (31,762)</u>	<u>\$ (10,721)</u>	<u>\$ (13,967)</u>	<u>\$ (24,688)</u>
Basic net income (loss) per share from continuing operations	\$ (0.12)		\$ (0.36)	\$ (0.05)		\$ (0.12)
Basic net income per share from discontinued operations	-		0.21	-		-
Basic net income (loss) per share	<u>\$ (0.12)</u>		<u>\$ (0.15)</u>	<u>\$ (0.05)</u>		<u>\$ (0.12)</u>
Shares used in basic per share amounts	<u>212,003</u>		<u>212,003</u>	<u>201,819</u>		<u>201,819</u>
Diluted net income (loss) per share from continuing operations	\$ (0.12)		\$ (0.36)	\$ (0.05)		\$ (0.12)
Diluted net income per share from discontinued operations	-		0.21	-		-
Diluted net income (loss) per share	<u>\$ (0.12)</u>		<u>\$ (0.15)</u>	<u>\$ (0.05)</u>		<u>\$ (0.12)</u>
Shares used in diluted per share amounts	<u>212,003</u>		<u>212,003</u>	<u>201,819</u>		<u>201,819</u>

The pro forma or non-GAAP financial measures above should not be considered as a substitute for, or superior to, measures of financial performance prepared in accordance with generally accepted accounting principles ("GAAP"). These pro forma financial measures are not prepared in accordance with GAAP and likely are different from pro forma financial measures used by other companies. Intuit's management believes that these pro forma financial measures provide meaningful supplemental information regarding Intuit's core operating results because they exclude amounts that are not necessarily related to Intuit's core operating results. Intuit's management refers to these pro forma financial measures in assessing the performance of Intuit's ongoing operations and for planning and forecasting in future periods. These pro forma financial measures also facilitate management's internal comparisons to Intuit's historical operating results. In addition, Intuit has historically reported similar pro forma financial measures and believes that the inclusion of comparative numbers provides consistency in its financial reporting. Intuit computes pro forma financial measures using the same consistent method from quarter to quarter and year to year. See Notes ii through v for details.

Table B2
INTUIT INC.
RECONCILIATION OF PRO FORMA FINANCIAL MEASURES
TO GAAP CONDENSED CONSOLIDATED STATEMENTS OF OPERATIONS (ii)-(v)
(In thousands, except per share amounts)
(Unaudited)

	Twelve Months Ended			Twelve Months Ended		
	July 31, 2002			July 31, 2003		
	Pro Forma	Adjmts (ii)	GAAP	Pro Forma	Adjmts (ii)	GAAP
Net revenue:						
Product	\$ 977,528	\$ -	\$ 977,528	\$ 1,157,943	\$ -	\$ 1,157,943
Service	273,575	-	273,575	423,548	-	423,548
Other	61,125	-	61,125	69,252	-	69,252
Total net revenue	<u>1,312,228</u>	<u>-</u>	<u>1,312,228</u>	<u>1,650,743</u>	<u>-</u>	<u>1,650,743</u>
Costs and expenses:						
Cost of revenue:						
Product, service and other	289,373	-	289,373	343,964	-	343,964
Amortization of purchased software	-	12,423	12,423	-	13,796	13,796
Customer service and technical support	164,875	-	164,875	178,949	-	178,949
Selling and marketing	263,721	-	263,721	324,389	-	324,389
Research and development	198,471	-	198,471	255,821	-	255,821
General and administrative	109,076	-	109,076	148,855	-	148,855
Charge for purchased research and development	-	2,151	2,151	-	8,859	8,859
Charge (credit) for vacant facilities	13,237	-	13,237	(1,069)	-	(1,069)
Acquisition-related charges (iii)	-	181,401	181,401	-	33,947	33,947
Loss on impairment of long-lived asset	-	27,000	27,000	-	-	-
Total costs and expenses	<u>1,038,753</u>	<u>222,975</u>	<u>1,261,728</u>	<u>1,250,909</u>	<u>56,602</u>	<u>1,307,511</u>
Income (loss) from continuing operations	273,475	(222,975)	50,500	399,834	(56,602)	343,232
Interest and other income	27,276	-	27,276	38,694	-	38,694
Gains (losses) on marketable securities and other investments, net	-	(15,535)	(15,535)	-	10,912	10,912
Gain on divestiture of business	-	8,308	8,308	-	-	-
Income (loss) from continuing operations before income taxes	300,751	(230,202)	70,549	438,528	(45,690)	392,838
Income tax (benefit) provision	99,248	(82,314)	16,934	144,714	(15,078)	129,636
Net income (loss) from continuing operations	<u>201,503</u>	<u>(147,888)</u>	<u>53,615</u>	<u>293,814</u>	<u>(30,612)</u>	<u>263,202</u>
Discontinued operations, net of income taxes:						
Net income from Quicken Loans discontinued operations (iv)	-	47,100	47,100	-	-	-
Gain on disposal of Quicken Loans discontinued operations (iv)	-	23,300	23,300	-	5,556	5,556
Net income from Intuit KK discontinued operations (v)	-	16,145	16,145	-	3,267	3,267
Gain on disposal of Intuit KK discontinued operations (v)	-	-	-	-	71,009	71,009
Net income from discontinued operations	<u>-</u>	<u>86,545</u>	<u>86,545</u>	<u>-</u>	<u>79,832</u>	<u>79,832</u>
Net income (loss)	<u>\$ 201,503</u>	<u>\$ (61,343)</u>	<u>\$ 140,160</u>	<u>\$ 293,814</u>	<u>\$ 49,220</u>	<u>\$ 343,034</u>
Basic net income (loss) per share from continuing operations	\$ 0.95		\$ 0.25	\$ 1.43		\$ 1.28
Basic net income per share from discontinued operations	-		0.41	-		0.39
Basic net income (loss) per share	<u>\$ 0.95</u>		<u>\$ 0.66</u>	<u>\$ 1.43</u>		<u>\$ 1.67</u>
Shares used in basic per share amounts	<u>211,794</u>		<u>211,794</u>	<u>205,294</u>		<u>205,294</u>
Diluted net income (loss) per share from continuing operations	\$ 0.92		\$ 0.24	\$ 1.39		\$ 1.25
Diluted net income per share from discontinued operations	-		0.40	-		0.38
Diluted net income (loss) per share	<u>\$ 0.92</u>		<u>\$ 0.64</u>	<u>\$ 1.39</u>		<u>\$ 1.63</u>
Shares used in diluted per share amounts	<u>217,897</u>		<u>217,897</u>	<u>210,955</u>		<u>210,955</u>

The pro forma or non-GAAP financial measures above should not be considered as a substitute for, or superior to, measures of financial performance prepared in accordance with generally accepted accounting principles ("GAAP"). These pro forma financial measures are not prepared in accordance with GAAP and likely are different from pro forma financial measures used by other companies. Intuit's management believes that these pro forma financial measures provide meaningful supplemental information regarding Intuit's core operating results because they exclude amounts that are not necessarily related to Intuit's core operating results. Intuit's management refers to these pro forma financial measures in assessing the performance of Intuit's ongoing operations and for planning and forecasting in future periods. These pro forma financial measures also facilitate management's internal comparisons to Intuit's historical operating results. In addition, Intuit has historically reported similar pro forma financial measures and believes that the inclusion of comparative numbers provides consistency in its financial reporting. Intuit computes pro forma financial measures using the same consistent method from quarter to quarter and year to year. See Notes ii through v for details.

Notes to Tables A1, B1 and B2:

- i. There is a difference in the effective tax rate for each of these periods, primarily due to the net effect of non-deductible merger and divestiture related charges offset by the benefit received from tax-exempt interest income and various tax credits.
- ii. Tables B1 and B2 reconcile the differences between the pro forma or non-GAAP financial measures, which are not prepared in accordance with generally accepted accounting principles (“GAAP”), and the GAAP condensed consolidated statements of operations for the three and twelve months ended July 31, 2002 and 2003. Pro forma operating income (loss) excludes certain cost and expense line items that are in the GAAP statement of operations. For example, for the line item “acquisition-related charges,” the number in the GAAP column is subtracted out of the pro forma column in calculating pro forma operating income or loss. Eliminating cost or expense items increases pro forma results compared to GAAP results. Pro forma net income (loss) starts with pro forma operating income or loss and then excludes certain non-operating gains and losses that are in the GAAP statement of operations. For example, for the line item “gains (losses) on marketable securities and other investments, net” the number in the GAAP column is taken out of the pro forma column in calculating pro forma net income or loss. Eliminating loss line items increases pro forma results compared to GAAP results. Eliminating gain line items decreases pro forma results compared to GAAP results.
- iii. Acquisition-related charges include amortization of goodwill and intangible assets as well as impairment charges. For the three and twelve months ended July 31, 2002, amortization of goodwill was \$29.2 million and \$122.6 million, amortization of intangible assets and deferred compensation was \$11.7 million and \$36.8 million, and there were \$22.0 million in impairment charges. For the three and twelve months ended July 31, 2003, there was no goodwill amortization due to the implementation of Statement of Financial Accounting Standards No. 142 on August 1, 2002. Amortization of intangible assets and deferred compensation during those periods was \$6.9 million and \$33.9 million, and there were no impairment charges.
- iv. On July 31, 2002, we sold our Quicken Loans mortgage business to Rock Acquisition Corporation. We accounted for the sale as discontinued operations and, accordingly, the operating results of Quicken Loans have been segregated from continuing operations on our statement of operations for the three and twelve months ended July 31, 2002. Income taxes netted against income from discontinued operations amounted to \$6.0 million and \$26.5 million for those periods. We recorded a \$23.3 million gain on the sale of Quicken Loans in the fourth quarter of fiscal 2002. In the first quarter of fiscal 2003, we sold our residual minority equity interest in Rock and recorded a gain of \$5.6 million.
- v. On February 7, 2003, we sold our wholly owned Japanese subsidiary, Intuit KK, to a private equity investment firm located in Japan for 9.5 billion yen or approximately \$79.0 million. We accounted for the sale as discontinued operations and, accordingly, the operating results of Intuit KK have been segregated from continuing operations on our statement of operations for all periods prior to the sale. Income tax benefits included in net income from discontinued operations amounted to \$1.1 million and \$1.8 million for the three and twelve months ended July 31, 2002. Income tax expense netted against net income from discontinued operations amounted to \$2.4 million for the first six months of fiscal 2003. In the third quarter of fiscal 2003, there was no material income or loss from Intuit KK discontinued operations and we recorded a gain of \$71.0 million on the sale, net of income taxes of \$5.1 million.

Table C
INTUIT INC.
CONDENSED CONSOLIDATED BALANCE SHEETS
(In thousands)
(Unaudited)

	July 31, 2002	July 31, 2003
ASSETS		
Current assets:		
Cash and cash equivalents	\$ 408,948	\$ 170,043
Short-term investments	815,342	1,036,758
Marketable securities	16,791	865
Customer deposits	300,409	306,007
Accounts receivable, net	51,999	88,156
Income taxes receivable	2,187	-
Deferred income taxes	67,799	34,824
Prepaid expenses and other current assets	49,581	32,217
Amounts due from discontinued operations entities	241,616	-
Total current assets	1,954,672	1,668,870
Property and equipment, net	179,122	188,253
Goodwill, net	428,948	591,091
Purchased intangible assets, net	125,474	125,445
Long-term deferred income taxes	176,553	183,061
Loans to executive officers and other employees	21,270	19,690
Other assets	37,654	13,857
Net long-term assets of discontinued operations	4,312	-
Total assets	\$2,928,005	\$ 2,790,267
LIABILITIES AND STOCKHOLDERS' EQUITY		
Current liabilities:		
Accounts payable	\$ 71,069	\$ 56,786
Accrued compensation and related liabilities	87,426	118,678
Payroll service obligations	300,381	306,007
Deferred revenue	147,120	178,840
Income taxes payable	-	76,725
Other current liabilities	66,090	59,129
Net current liabilities of discontinued operations	7,688	-
Total current liabilities	679,774	796,165
Long-term obligations	32,592	29,265
Stockholders' equity	2,215,639	1,964,837
Total liabilities and stockholders' equity	\$2,928,005	\$ 2,790,267

Note: Balance sheets for all periods presented have been reclassified to reflect Intuit KK as discontinued operations.

Table D
INTUIT INC.
RECONCILIATION OF GUIDANCE FOR PRO FORMA FINANCIAL MEASURES
TO PROJECTED GAAP REVENUE, OPERATING INCOME (LOSS), AND EPS
(In thousands, except per share amounts)
(Unaudited)

Three Months Ending October 31, 2003						
	Pro Forma		Adjustments	GAAP		
	Range of Estimate			Range of Estimate		
	From	To		From	To	
Revenue	\$ 225,000	\$ 235,000		\$ 225,000	\$ 235,000	
Operating loss	(95,000)	(85,000)	(8,900) [a]	(103,900)	(93,900)	
Interest and other income	4,000	5,000		4,000	5,000	
Diluted loss per share	\$ (0.30)	\$ (0.26)	\$ (0.03) [b]	\$ (0.33)	\$ (0.29)	
Shares	200,000	203,000		200,000	203,000	

Twelve Months Ending July 31, 2004						
	Pro Forma		Adjustments	GAAP		
	Range of Estimate			Range of Estimate		
	From	To		From	To	
Revenue	\$ 1,850,000	\$ 1,950,000	\$ -	\$ 1,850,000	\$ 1,950,000	
Operating income	480,000	510,000	(31,000) [c]	449,000	479,000	
Interest and other income	20,000	25,000	-	20,000	25,000	
Diluted earnings per share	\$ 1.57	\$ 1.67	\$ (0.10) [d]	\$ 1.47	\$ 1.57	
Shares	210,000	215,000	-	210,000	215,000	

- [a] Pro forma guidance reflects estimated adjustments for amortization of purchased software of approximately \$4.6 million and amortization of purchased intangible assets of approximately \$4.3 million for the three months ending October 31, 2003.
- [b] Net of income taxes, the pro forma adjustments in item [a] result in a \$0.03 per diluted share adjustment for the three months ending October 31, 2003.
- [c] Pro forma guidance reflects estimated adjustments for amortization of purchased software of approximately \$18.0 million and amortization of purchased intangible assets of approximately \$13.0 million for the twelve months ending July 31, 2004.
- [d] Net of income taxes, the pro forma adjustments in item [c] result in a \$0.10 per diluted share adjustment for the twelve months ending July 31, 2004.

The pro forma or non-GAAP financial measures above should not be considered as a substitute for, or superior to, measures of financial performance prepared in accordance with generally accepted accounting principles ("GAAP"). These pro forma financial measures are not prepared in accordance with GAAP and likely are different from pro forma financial measures used by other companies. Intuit's management believes that these pro forma financial measures provide meaningful supplemental information regarding Intuit's core operating results because they exclude amounts that are not necessarily related to Intuit's core operating results. Intuit's management refers to these pro forma financial measures in assessing the performance of Intuit's ongoing operations and for planning and forecasting in future periods. These pro forma financial measures also facilitate management's internal comparisons to Intuit's historical operating results. In addition, Intuit has historically reported similar pro forma financial measures and believes that the inclusion of comparative numbers provides consistency in its financial reporting. Intuit computes pro forma financial measures using the same consistent method from quarter to quarter and year to year.

The reconciliations of the forward-looking pro forma financial measures to GAAP in this Table D include all information reasonably available to Intuit at the date of this press release. The adjustments in this table are those that management can predict. Intuit's pro forma financial measures exclude acquisition-related charges, discontinued operations and gains and losses on marketable securities. Events that could cause the reconciliation to change include acquisitions and divestitures of businesses, goodwill and other asset impairments and sales of marketable securities.